August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-51-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-21-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato), to Include Additional Projects for this Delegate Region

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-51-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Daniel's Delegate Region in the amount of \$2,405,791.34.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-21-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Herman M. Daniels, Jr.'s Delegate Region (Chapter: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 - 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-21-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), was signed into law by the President of the Navajo Nation on May 5, 2023.
- D. CAP-21-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Herman M. Daniels, Jr.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this $18^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

7/27/23 DATE Motion: Honorable George H. Tolth

Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby,	sign	into	law	the
	foregoing le	gislati	ion, pu	rsuan	t to
	2 N.N.C. §	1005 (C) (10)	on	this
	day of	f = 4v	342	, 2	023.
		1/1	_		
		V 0	Z		
	Buu Nyg	ren, P	esiden	5	
	Nav	ajo Mat	ion		

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of ____, 2023.

Buu Nygren, President Navajo Nation

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councit Delegate: Hon. Herman M. Daniels, Jr.

Exhibit A

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SUBRECIPIENT EXPENDI	EXPENDI	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	CATEGORY	DOJ REVIEW #	AMOUNT
TOTAL AMOUNT APPROP CAP-21-23 on May 5, 2023	TOTAL AMOU CAP-21-23 on	NT APPROPRIATED in May 5, 2023				\$ 3,487,559.00
Division of Community *Tsah Bii Kin C Development Chapter Project	Tsah Bii Kin C Project	Tsah Bii Kin Chapter Warehouse Project	Division of Community Development	6.1	HK0503	\$ 1,267,200.00
*Tsah Bii Kin Tsah Bii Kin Chap Chap Chapter	Tsah Bii Kin C Electrification	ter House-Wiring and ect	Division of Community Development	2.18	HK0504	\$ 425,446.34
*Tsah Bii Kin C Chapter Project	Tsah Bii Kin C Project	Tsah Bii Kin Chapter Renovation Project	Division of Community Development	2.18	HK0505	\$ 713,145.00
UNALLOCATED AMOUNT	UNALLOCATE	ED AMOUNT				\$ 2,908,989.66

Page 1 of 1

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

\$ 8,802,340.00

TOTAL:



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0505
Date & Time Received: 5/17/23 at 17:39
Date & Time of Response: 5/19/23 at 15:30
Entity Requesting FRF: Ts'ah Bii Kin Chapter
Title of Project: Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$713,145.00
Eligibility Determination:
FRF eligible
FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance
2. 10, Housing Support. Other Housing Assistance

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: 11 4 4 1 1 Name of DOJ Reviewer: Rodgerick Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Inscription House Renovation

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Ts'ah Bii Kin Chapter requesting FRF:	Date prepared: 10/7/2022
	phone & email: (928) 672-2337 tsahbiikin@navajochapters.org
Chapter's PO Box 1755 mailing address: Kaibeto, AZ 86053	website (fany): tsahbiikin.navajochapters.org
This Form prepared by: Earl L Sombrero	phone/email: (928) 673-8004
Earl L Sombrero, Chapter Manager	esombrero@nnchapters.org
CONTACT PERSON'S name and Bile	CONTACT PERSON'S Info
Title and type of Project: Renovation	
Chapter President: Gerladine Chee	_ phone & email: (928) 660-2231 gchee@naataanii.org
Chapter Vice-President: Chancy Nodestine	phone & email: (928) 401-8451 cnodestine@naataanii.org
Chapter Secretary: Dellard Curley	phone & email: (928) 814-6230 dcurley@navajcchapters.org
Chapter Treasurer: Dellard Curley	phone & email: (928) 814-6230 dcurley@navajochapters.org
Chapter Manageror CSC: Earl L Sombrero	phone & email: (928) 673-8004 esombrero@nnchapters.org
DCD/Chapter ASO: Calvin Tsosie	_ phone & email: (928) 429-0096 cetsosie@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I	onown): Upon funding the Chapter will solicit a vendor for
this project.	document attached
Amount of FRF requested: \$713,145.00 FRF funding period: 10	0/01/2022 - 12/31/2026
This is the state of the state	Indicate Project starting and engine/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The intent of the project is to increase the energy efficiency of dwellings owned or occupied by community members within the Ts' ah Bii Kin area. This project will help our members reduce their total residential energy expenditures and improve their health and safety, especially those who are particularly vulnerable such as the elderly, the disabled, and children.

Most of our community population are a on fixed incomes meaning that they do not have the funding to necessarily provide such needed repairs or fixtures to their dwellings. This project will assist negative

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Home Renovation & Weatherization Project will improve the living conditions to the community of Ts ' ah Bii Kin. Currently there are approximately 343 households within the community which house a population of over 1252 persons with the median age being 32.1. This community is predominately Navajo and Navajo continues to be the dominate language. The Community has an area of 748,160,000 square miles. There are many programs that are offered throughout the Navajo Nation that deal with home improvement and so forth, however the distance between local Navadoument attached (c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Solicit personnel and hire by 2nd Qtr of FY 2023 Order supplies, Design, and Prioritization will begin in 3rd Qtr of FY 2023
Start and Complete project by end of 3rd Qtr FY 2023 and tentatively complete by the 3rd Qtr of FY 2024
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Ts'ah Bii Kin Chapter and Appropriate Entities will ensure completion of project.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Ts'ah Bii Kin Community members will maintain their own homes and structures.
☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
1.14 Other Public Health Services
The intent of the project is to increase the energy efficiency of dwellings owned or occupied by
community members within the Ts ' ah Bii Kin area. This project will help our members reduce their
total residential energy expenditures and improve their health and safety, especially those who are
particularly vulnerable such as the elderly, the disabled, and children.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Chapter Resolution ,
Chanter Develotion allegand
Part 4. Affirmation by Funding Recipient.
·
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accommod with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and
with Resolution No: CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and Chapter's Preparer Approved by: Approved by: Synature of Origin: President for Vice-President for Vice-Pr
Approved by Color Approved by: Anc. to Di
Signature of Confer Main sporor CSC signature of COSC Chapter ASO
Approved to submit from NN REC

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 6

BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Ts'ah Bil Kin Chapter (Inscription House)	(e <u>;</u>	Division/Branch:	Division/Branch: livision of Community Developmer	Developmer
Prepared By: Earl L	Earl L. Sombrero	Phone No.:	 	(928) 673-8004 Ema	Email Address:	tsahbiikin	<u> (sahbiikin@navajochapters.org</u>	g
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(8)	(C)
ARPA NNFIG	10/1/22/25	713,145	1001.	:	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	2	٠	257,593	257593
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance			,	
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	\$		336,694	33664
				9000 Capital Outlay				
				9500 Matching Funds	9			
				9500 Indirect Cost			118,858	118.858
					TOTAL		713,145.00	Sh1'516
				PART IV. POSITIONS AND VEHICLES	m	(a)	(E)	
				Total # of Positions Budgeted:	Budgeted:	0	0	
	TOTAL:	\$713,145.00	100%	Total # of Vehicles Budgeted:	Budgeted: [0	0	
PART V. I HEREBY ACKNOWLEDG	SE THAT THE INF	ORMATION CON	TAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND ACC	URATE.		
SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager	Jartin, ASC Der	oartment Manag	er	APPROVED BY: Dr. Pearl	Yellowma	Dr. Pearl Yellowman, Division Director	ector	
	,		ı	DIVI	sion Directo	Division Director / Branch Chief's Printed Name	rinted Name	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

Actual 4th QTR Goal Dr. Pearl Yellowman, Division Director Division Director/Branch Chief's Printed Name Ts'ah Bii Kin Chapter (Inscription House) Disksion Director Branch Chief's Signature and Date Actual 3rd QTR Goal 2nd QTR Goal Actual PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. 1st QTR Goal Program Name/Tille: PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: To complete home renovations by the end of the 4th Q:t of FY 2024 Argusta Manager's Signature and Date Sonlatsa Jim-Martin, ASC Department Manager Provide renovations to homes within the community. PART III. PROGRAM PERFORMANCE CRITERIA: Program Performance Measure/Objective: New \$ 257,593.00 Program Performance Measure/Objective: Temporary PART I. PROGRAM INFORMATION: **Business Unit No.:** 10501 2. Goal Statement: Temporary Labor 1. Goal Statement: 5. Goal Statement: 4. Goal! 3. Goal ! Progr Progr Progr

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 4 of 6 BUDGET FORM 4

PART I. F	PART I. PROGRAM INFORMATION: Program Name/Title: Ts'ah Bii Kin Chapter (Inscription House) Business Unit No.:	No.: New		
PART II. (A)	PART II. DETAILED BUDGET: (A)	מ	(2)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Tota DETA Object (LOI	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Navajo Nation American-Recovery Plan Act Funds Home, Bentovation Project		-	
8000	Assistance 8715: Home Renovations for 30 homes at \$11,223.00 per home. (\$336,694.00) To plan, design, and renovate homes within the community for energy effecency. Further to renovate restrooms that have deteriorated through the years.		336,694	336 694
2001	5/71 (C) 8715: PEP: PUBLIC EMPLOYMENT: LABOR SUPERVISOR S42,634.18 To cover the wages and finge benefits for the Labor Supervisor - WAGES (15-6101) \$18.60 ph x 2080 hrs = \$38,689.00; FICA (15-6103) \$38,888.00 x 6.2% = \$2,398,66; MED (15-6104) \$38,888.00 x 1.45% = \$560.28; SUTA (15-6106) \$38,888.00 x 1.83% = \$707.99; WRKCMP (15-6108) \$38,888.00 x 7.2/100 = \$2708.55; TOTAL \$42,634.18	-	42,534	45776
2001	\$\frac{\infty}{2} 7 / (\cdot)\$ 8715; PEP: PUBLIC EMPLOYMENT: LABORERS (6) \$214,958.76 10 cover the wages and finge benefits for the 6 Labors - WAGES (15.6101) \$15.63 ph x 2080 hrs x 6 = \$195,062.40; FICA (15.6103) \$195,062.40 x 6.2% = \$12,093.87; MED (15.6104) \$195,062.40 x 1.45% = \$2,028.40; SUTA (15.6105) \$195,062.40 x 1.83% = \$3,569.64; WRKCILP (15.6108) \$195,062.40 x .72/100 = \$1,404.45; TOTAL \$214,958.76		214,959	214 959
9700	9700: Contingency Costs 20% (\$118,858.00) To cover the costs of inflation for malcrixis to do renovations.		118,858	118888
		TOTAL	713,145	311816.

FY 2023

FY 2023

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 6 of 6 PROJECT FORM

PART I. Business Unit No.: New														PART II.	=:		4	Project Information	Infor	ate	=
Project Title: TBKC Homo Renovations and Weatherization	enovations and W	Vealherizalion												Projec	Project Type:	14	RPA	ARPA Funds			
Project Description To Renovate/Weatherization for 30 Homes within the Community	le/Weatherization	for 30 Homes w	ithin the Com	nunity										Planne	Planned Start Date:	Date:				10/2	10/1/2022
														Planne	Planned End Date:	Date:	`	12/31/26:5	1 2	7	7
Check one bax:	(3) Original Budget		Budget Revision	Budg	Usudget Reallocation	ation	Ō	☐ Budget Modification	Modi	ication	_			Projec	Project Manager:		ad L.S	Earl L Somrbrero	e.o		
_	PART IV. Use	Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct.; N = Nov.; D = Dec., etc.) Quarters to o	complete th	е іпfогта	lion b	elow.	0=0	ct.; N	= Nov.	0=0	ec., etc				h	Fyn	Expected Completion Date if	olu do		i ole(
List Project Task separately, such		FY	FY 2023								FY 2024	4					proje	project exceeds 8 FY Otrs.	cods 8	FY	Olrs.
as Plan, Design, Constituci, Equip or Furnish.	1st Qir.	2nd Otr.	3rd Qlr.	- 4th	4th Otr.	*	1sl Olr.		2nd	2nd Otr.		3rd Olr.		4	4th Ofr.		Dat	Date 12/31/26	73	1/2	3
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Order Supplies, Design, Prioritize			湯																		
Start and Complete Project			<u> 1084 </u>						120				П								
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PART V.	\$	\$	8		S		S	+	-	S	\bot	ွ		1	S	H	1	PROJECT TOTAL		OTAI	-
Expected Quarterly Expenditures		713,145.00						\dashv										\$7	\$713,145.00	8	
FOR OMB USE ONLY: Resolution No:	n No:	£	FMIS Set Up Date:	<u> </u>				Som	Company No:	<u>;</u>				0	OMB Analyst:	lyst:					



Is'ab Bit Kin Chapter

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July Happy been

Herman Daniels

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REAFFIRMING RESOLUTION FER 1022-283-000 AFPROVING AND SUFFORTING THE AMERICAN RESCUE PLAN ACT FUND REGIONAL EXPENDITURE PLAN FROME US FOR THE TSIAH BILKIN CHAPTER TO INCLUDE HOUSE WIRING AND FUFCTRIFICATION IN THE AMOUNT OF 8425,446,34. HOME RENOVATION PROJECTS IN THE AMOUNT OF 8712,145-00; AND THE WAREHOUSE PROJECTIN THE AMOUNT OF \$1,267,200,000; AFTERMING THAT THE 1SIAH BILKIN CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE AREA, THE AREA REGULATIONS, AND ALL OTHER AFFELICABLE NAVATO AND TEDERAL LAWS AND REGULATIONS.

WHERLAS:

- Pursuant to NNC. Section 3. As the result in term Chapter is a duty recognized certified chapter of the Navajo-Nation Government, as listed at 1. NNC open 1. section 10, and vested with the authority to discuss all matters affecting the Navajo people and its Nation, and
- 2 Pursuant to N.N.C., Section of Basic Estate from Chapter's vested with the airthought review administers affecting the community make appropriate concentration of the coverage and provide reasonable as to the Newsyll-National airthold healing color for a programment of the coverage.
- Pholis and Brikan Chapter teatron organism and in 18th 2021-1855-000 approving out-opporting the Androcau Researching Act hand Begin tall Pope above Francis for the 1st to the Kan Chapter to income Hilling Winning and Electrification in the and one of 8415-440 \$40. Hilling Removed to Projects and the time and one of \$415-400 and the Warehouse Project in the amount of \$7.207-200 on Arthmody that the 1870-180 km kind hapter one only oscillavanded funds in comparable villable McAll, the 1861-5-180 km, and a cother approach be been and for the Regulations and a cother approach because I as a new Regulations and a cother approach because I as a new Regulations and a cother approach because I as a new Regulations and a cother approach because I as a new Regulation and a cother approach because I as a new Regulation and a cother approach because I as a new Regulation and a cother approach because I as a new Regulation and a cother approach because I as a new Regulation and a cother approach because I are a new Regulation and a cother approach because I are a new Regulation and a cother approach because I are a new Regulation and a cother approach because I are a new Regulation and a cother approach and a cother approach
- 4. The Islan PR Kin Chapter believes that the in the best interest of the commenting and will benefit the where whom are still without electric, need home improvements and stimple place for massive double files when accessing into-
- fig. These prejects in the first maps were also received to twee of the contract to extract the factorists.

NOW THEREFORE BE IT RESOLVED THAT:

The Islan Birth in Charter acting reading and the land of the InII-Island approxing one supporting the American Research for the kegan of Uspin or in Dhirth representations for the Ring the profit in about these. Writing and Pleat Pears in the Land of the FIF4+0.34 discrebing within the Island of the STAR 45 of and the Warehouse Broken and the STAR 25 of the American profit in the Island Broken Chapter the Start and the American Start and the Sta

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CERTHICATION

We hereby certify that the foregoing resolution was duly considered by 18 ah Bil Kin Chapter at a duly
called meeting, at which a quorum was present in person virtually and was passed by a vote of 16 in favor
opposed and T/ abstained on this 13" day of March 2023.

Monorard Proposition Secretary of Nove Later Continued Inc.

NAVAJO NATION

Navajo Nation Council Summer Session

7/18/2023

02:18:34 PM

Amd# to Amd#

Consent Agenda: Legislations

PASSED

MOT Tolth, G

0120-23, 0122-23, 0126-23,

SEC Nez, R

0127-23, 0140-23, 0148-23,

0149-23, 0145-23, 0079-23...

Yeas: 21

Nays: 0

Excused: 2

Not Voting: 0

Yea: 21

Arviso, S

Crotty, A

υιιγ, Α Nez, A

Simpson, D

Aseret, L

Daniels, H

Nez, R

Slater, C

Begay, H

James, V

Notah, N

Tolth, G

Begay, N

Jesus, B

Parrish, S

Tso, O

Charles-Newton, E

Johnson, C

Simonson, G

Yazzie, C

Claw, S

Nay: 0

Excused: 2

Yanito, C

Damon, S

Not Voting: 0

Presiding Speaker: Curley, C